

No. 14-23/2009-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated 4th December, 2014
8th

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of grants-in-aid for the year 2014-15 (75% of the eligible Central Share) to the Government of Sikkim under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2014-15.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 3,86,25,000/- [Rupees Three Crore Eighty Six Lakhs and Twenty Five Thousand only] to the Government of Sikkim as 75% of the eligible Central share for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	0.00	0.00	0.00	0.00
[ii]	State Child Protection Society [SCPS]	2.90	60.30	63.20	56.88#	6.32
[iii]	Districts Child Protection Societies [DCPS] in 2 districts	3.60	67.66	71.26	64.13@	7.13
[iv]	State Adoption Resource Agency [SARA]	2.90	6.27	9.17	8.25	0.92
	Total [A]	9.40	134.23	143.63	129.26	14.37
[B]	Care, Support and Rehabilitation Service					
[i]	1 additional Open Shelters in Urban and Semi-Urban Areas	5.05	8.07	13.12	11.81	1.31*
	Total [B]	5.05	8.07	13.12	11.81	1.31
[C]	Family based Non-institutional Care					
	1 existing and 1 additional NGO Run SAA	2.55	16.14	18.69	16.82	1.87*
	Total [C]	2.55	16.14	18.69	16.82	1.87

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(Signature)
(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
समय सरकार/Govt. of India
नई दिल्ली/New Delhi

[D]	Institutional Services					
[i]	Recurring & non-recurring grant to 2 existing and 2 additional Govt. run Homes	49.50	70.66	120.16	108.14	12.01
	Non-recurring and recurring grant to 4 existing and 3 additional NGO run Homes	115.50	186.88	302.38	272.14	30.24*
	Total [D]	165.00	257.54	422.54	380.29	42.25
[E]	Statutory Support Services					
[i]	Maintenance of 2 Child Welfare Committees [CWCs]	0.35	9.60	9.95	8.95	1.00
[ii]	Maintenance of 4 Juvenile Justice Boards [JJBs]	0.68	24.00	24.68	22.21	2.46
	Total [E]	1.03	33.60	34.63	31.16	3.46
	Grand Total	183.03	449.58	632.61	569.35	63.26
	Unspent Grant during 2013-14	0.00	0.00	0.00	50.36	0.00
	1st instalment released				3.99	
	Total eligible grant				515.00	
	75% of the total eligible grant to be released				386.25	

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has been included.

@ Sponsorship and Foster Care, and After Care Fund have been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The Central Share of grant for the year 2014-15 comes to **Rs.5,15,00,000/- [Rupees Five Crore Fifteen Lakhs only]** after deducting unspent balance of 2013-14 and 1st instalment of 2014-15 already released to State of Sikkim. As per the instruction of Integrated Finance Division, 75% of the total eligible grant i.e. **Rs. 3,86,25,000/- [Rupees Three Crore Eighty Six Lakhs and Twenty Five Thousand only]** is being released to Government of Sikkim for the year 2014-15.
- [ii] The State has not requested the grant under **State Project Support Unit [SPSU]** component.
- [iii] **As approved by PAB** recurring grants for SCPS has been provided from the Date of appointment of staff i.e. **October, 2014 to March 2015** as per revised ICPS norms. **Balance non-recurring grants** have also been provided for SCPS as per revised ICPS norms.
In-principle approval accorded for General Grant-in-Aid of Rs. 15 Lakhs for supporting Innovative Projects under SCPS subject to, State submitting revised details of the project, whereas, the State has submitted the revised detail of the same. Thus **innovative grant has been included in the eligible grant**. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.

(नामोम यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
नयाँ दिल्ली/Govt. of India
New Delhi

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- [iv] **As approved by PAB** recurring grant has been provided for **1 DCPU** for complete financial year 2014-15 whereas for; **1 DCPU** namely **Gyalshing (South and West)**, recurring grant provided for 6 months i.e. **October 2014 to March 2015** including salary of staff, as no staff has been appointed, as per revised ICPS norms. **Balance non-recurring grants** have also been provided for DCPUs as per revised ICPS norms. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- [v] **As approved by PAB** recurring grants for SARA has been approved from the Date of appointment of staff i.e. **October, 2014 to March 2015** as per revised ICPS norms. **Balance non-recurring grants** have also been provided for SARA as per revised ICPS norms. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- [vi] **As approved by PAB** recurring grant has been provided for **1 existing NGO run SAA** for complete financial year 2014-15 whereas, for **1 additional SAA**, it is provided from the date of sanction i.e. **October, 2014 to March, 2015** as per revised ICPS norms
Balance non-recurring grant have also been provided for **1 existing and 1 additional NGO run SAA** for the financial year 2014-15 as per revised ICPS norms. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.

[vii] **Government run Homes**

As approved by PAB recurring grant have been provided for **4 Govt. run Homes (1 Children's Home, 2 Observation Home & 1 Home for Special need Children)** including **2 additional Homes** as per revised ICPS norms, for complete financial year 2014-15, as these **2 additional Homes** were existing and running through State Govt.

Balance non-recurring grant including up-gradation have also been provided for **1 existing (Govt. Children Home, Kaluk) and 2 additional Govt. run home**, as per revised ICPS norms whereas, it may not be approved to **1 existing Govt. run home "Govt. Observation Home, Gangtok"** as the same has been released earlier. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.

NGO run Homes

Recurring grant have been provided for **7 NGO run Children's Home** including **3 additional Children's Home**, as per revised ICPS norms, for complete financial year 2014-15, as these **3 additional Homes** were existing and running through State Govt.

Complete non-recurring grant including up-gradation have also been approved for **7 Homes (4 Existing & 3 Additional children Homes)** as per revised ICPS norms, for financial year 2014-15 as the same has not been released earlier. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.

NAVEEN

(निजी) शास्त्र/NAVEEN
अन्तः कर्मि/Under Secy
महिला एवं बाल विभाग/Ministry of Women & Child Dev.
सरकार/Govt. of India
नई दिल्ली/New Delhi

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- [viii] **As approved by PAB** recurring grant has been provided to **1 additional Open Shelter** from the date of sanction i.e. **October, 2014 to March, 2015** as per revised ICPS norms. Non-recurring grant has also been provided for **1 additional open shelter** as the same has not been released earlier. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- [ix] **PAB has approved**, recurring grant for 2 CWCs including salary of Data Entry operator for 2014-15 subject to actual number of sittings as per revised ICPS norms. The State has informed that the number of CWC sittings is 5 per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as provided by the State Government. **Balance non-recurring grant** have also been provided to 2 existing CWCs as per revised ICPS norms. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- [x] **PAB has approved**, recurring grant for 4 JJBs including salary of Data Entry operator for 2014-15 subject to actual number of sittings as per revised ICPS norms. The State has informed that the number of JJB sittings is 15 per month. The meeting allowance/honorarium of the members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government. **Balance non-recurring grant** have also been approved to 4 existing JJBs as per revised ICPS norms. However, as per the instruction of Integrated Finance Division, 75% of the total central share is being released.
- [xi] The Government of Sikkim shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xii] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xiii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiv] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State will be made through a Crossed Cheque, in favour of The Secretary, Finance Department.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.



(नवीन यादव/NAVEEN
अवर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

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4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. 1642/JS&FA (WCD) dated 28.11.2014.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 28.**

Yours faithfully,

(नवीन यादव / NAVEEN YADAV)
अवर सचिव / Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

(Naveen Yadav)

Under Secretary to the Government of India

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Copy forwarded to:

1. The Secretary, Department of Social Justice & Empowerment, Government of Sikkim, Gangtok, Sikkim.
2. The Joint Secretary, Women & Child Development Division, Government of Sikkim, Gangtok, Sikkim
3. The Accountant General, Gangtok, Sikkim.
4. The Secretary, Finance Department, Government of Sikkim, Gangtok.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (PM) (WCD)
11. Director-NIC for uploading on the Ministry website (ICPS)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.

(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

(Naveen Yadav)


Under Secretary to the Government of India

INSTITUTIONAL CARE- GOVERNMENT RUN HOMES

S L. N O	NAME AND ADDRESS OF HOME	DISTRI CT	TYPE OF HOME	CAPACITY		Actual No. of children				Tot al No. of Boy s/ Gir l s
				Gir ls	Boy s	Girls		Boys		
						Obser. Home	Chil. Home	Obser.H ome	Chil. Home	
1	Govt. Observation Home, Gangtok	Gangto k, East Sikkim	Observ ation Home	5	20	0		8		
2	Govt. Observation Home, Namchi, West Sikkim #	Namchi , South Sikkim	Observ ation Home	5	20	0		-		0
3	Govt. Children Home, Kaluk, West Sikkim #	Kaluk, West Sikkim	Childre n Home		64	0	0		64	64
4	Govt. Special School cum Shelter Home, Gangtok, East Sikkim #	Gangto k	Shelter home	7	11					20

* 2 New home requested during current year.

Non-recurring grant provided to Government run Homes.



 नवीन यादव / NAVEEN YADAV
 अवर सचिव / Under Secretary
 महिला एवं बाल विभाग, मंत्रालय
 Ministry of Women & Child Dev.
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

INSTITUTIONAL CARE- NGO RUN HOMES

Sl. No.	Name and Address of the Home	NGO Name & Address	District	No. of Children
1	Children Home run by Arithang Social Welfare Association #	Balika Niekta Home, Metro Point, Gangtok	Gangtok	55
2	Children Home run by Turuk Development Society #	Turuk, South Sikkim	Turuk	35
3	Atish Dipankar Home, Chakung, West Sikkim #	Children Home run by Bhuddist Mission	Chakung	95
4	Children Home run by Kingston #	Children Home run by Akhil Sikkim Asahaya Kalyan Samiti	Kingston	50
5	Rainbow Children Home, East Sikkim run by Goodwill Educational Development Society #	Rainbow Children Home, East Sikkim run by Goodwill Educational Development Society	East Sikkim	22
6	Children Home run by Mayal layang CHILDREN Home, Namchi #	Namchi, South Sikkim	South Sikkim	12
7	Tarconlee Children Home #	Tarconlee Children Home, Mangan, North Sikkim	Mangan	32

* 3 New Children home requested during current year.

Non-recurring grant provided to NGO run Homes


नवीन यादव/NAVEEN YADAV
अपर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

List-C

List of Specialized Adoption Agencies

SL. NO.	NAME AND ADDRESS OF SAA	GOVT OR NGO RUN	IF NGO RUN PL GIVE NAME AND ADDRESS OF NGO	CAPACITY	ACTUAL NO. OF CHILDREN AS AS ON 1 ST APRIL 2013 YEAR		Total
					Boys	Girls	
1	Eshwaramma Social Welfare Association, Arithang, East #	NGO	ESHWARAMMA SOCIAL WELFARE ASSOCIATION, ARITHANG ,East	10	5	5	10
2	Mamtalaya, ASHI, Gangtok, East Sikkim #	NGO	Mamtalaya, ASHI, Gangtok	10		5	5

* New SAA requested during current year.

Non-recurring grant provided to SAAs

Naheen Yada
 (नाहीन यादव/NAVEEN YADA)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास विभाग
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

List-D

List of Open Shelters

SL. NO	NAME AND ADDRESS OF NGO	LOCATION OF SHELTER	CAPACITY		ACTUAL NO. OF CHILDREN AS AS ON 1 ST APRIL 2013 YEAR	
			Night Shelter	Day Shelter	Girls	Boys
1	Subha Lakshimi, Gangtok, East Sikkim #	Lalita Lama	10	10	8	8

* New Open Shelters requested during current year

Non-recurring grant provided

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(नावीन यादव/NAVEEN YADAV)
अंडर सेक्रेटरी/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt of India
नया दिल्ली/New Delhi

No. 14-3/2013-CW-II
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 20th June, 2014

To

**The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.**

Subject: Central share of First Instalment of grants-in-aid to the Government of Sikkim under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,


I am directed to convey the sanction of the President of India to the grants-in-aid of Rs. 3,99,000/- [Rupees Three Lakhs and Ninety Nine Thousand only] as Central share of first instalment for grants-in-aid during current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" to the Government of Sikkim as per details given below:

1	2	3	4
S. No.	Name of the State/UT	Recurring grant sanctioned during 2013-14 (Rs. In Lakhs)	Net Grant to be released (25% of Col. 3) (Rs. In Lakhs)
1	Sikkim	15.97	3.99
Total		15.97	3.99

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The release of 1st instalment of recurring grant for the financial year 2014-15, for all existing components/projects under ICPS, to Government of Sikkim, which received grants in 2013-14, is as per the directions of Secretary (WCD). This release is on ad hoc basis for the financial year 2014-15.
- [ii] The grant being released as 1st Instalment during 2014-15, is 25% of the central share of recurring grant for each component under ICPS as mentioned in the sanction letter issued during 2014-15 to Government of Sikkim. Further, the funds being released need to be utilized component-wise only as per the central share mentioned in the sanction letter issued. For E.g.:- The 25% of recurring grant being released for SPSU should only be utilized for SPSU component and not for any other component.
- [iii] The 2nd and final Instalment will be approved subject to the consideration of financial proposal by the PAB, submission of statement of expenditure by the State for Financial year 2013-14 and the grant being released now as first instalment for 2014-15, and approval thereon. Also, any new project/component will be considered in the PAB at the time of release of 2nd instalment of the current year. The State Government will maintain separate records of expenditure incurred for implementation of ICPS and furnish Statement of Expenditure for financial year 2013-14 and the 1st Instalment of 2014-15 along with the Implementation Report.

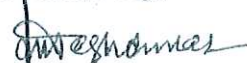
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(सुदेश कुमार)
(SUDESH KUMAR)
अधीनस्थ/Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
नई दिल्ली/New Delhi

: 2 :

- [iv] The State Government shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [v] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt.
- [vi] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [vii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [viii] It is certified that all the principles of Rule 215(2) of GFR have been kept in view at the time of releasing Grant to the State Govt'.
3. The amount of grant-in-aid is finally adjustable in the books of the Principal Pay and Accounts Officer, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi. **The payment of the State will be made through a Crossed Cheque, in favour of The Secretary, Finance Department.** The State Accountant Generals will send intimation regarding receipt of grant-in-aid to the Principal Pay & Accounts Office, Ministry of Women and Child Development, D-Wing, Ground Floor, Shastri Bhawan, New Delhi.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme [CPS]; 01.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of **IF Division** of this Ministry vide their **Dy. No.JS&FA/449/WCD dated 13.06.2014.**
6. Entry has been made in the Grants-in-aid Register at **Serial No. 5.**

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

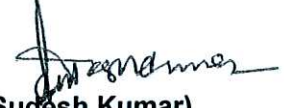
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(SUDESH KUMAR)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली

Copy forwarded to:

1. The Principal Secretary, dealing with ICPS for the State Government as listed at para 1 (table) above.
2. The Secretary, Department of Finance, State Government as listed at para 1 (table) above.
3. The Director, dealing with ICPS for the State Government as listed at para 1 (table) above.
4. The Accountant General, for the State Government as listed at para 1 (table) above.
5. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
6. The Director of Audit, Central Revenues, AGCR Building, IP Estate, New Delhi.
- 7-12. PS to MOS (WCD)/PS to Secretary (WCD)/PS to Joint Secretary (VJ)/ US (Budget)/ DDO (Cash), WCD/Director-NIC for uploading on website of WCD.
13. Guard file/Section Folder.



(Sudesh Kumar)

Under Secretary to the Government of India

(सुदेश कुमार)
(SUDESH KUMAR)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
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